

Providence School District

Southside Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,035	\$3,001	1.1%
Substitutes	\$424	\$0	100.0%
Instructional Parapro	\$1,085	\$1,119	-3.0%
Pupil-Use Technology	\$92	\$0	100.0%
Instructional Materials	\$225	\$402	-44.0%
Total	\$4,860	\$4,521	7.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$34	\$50	-31.4%
Library & Media	\$90	\$74	21.1%
Extracurricular	\$153	\$0	100.0%
Student Health/Services	\$57	\$100	-43.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$39	\$18	115.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$65	\$90	-27.4%
Total	\$438	\$333	31.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$567	\$305	85.9%
Food Service	\$252	\$476	-47.0%
Safety	\$115	\$145	-20.6%
Building Upkeep	\$605	\$576	5.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,538	\$1,501	2.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$177	\$314	-43.6%
School Office	\$75	\$175	-57.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$252	\$490	-48.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

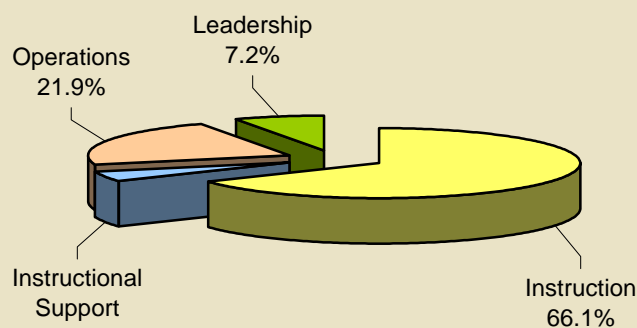
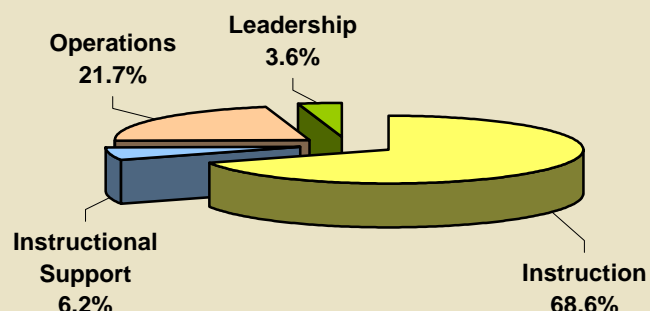
July 1999 - June 2000

Expenditures:	\$2,424,007
School Enrollment (ADM):	342
School Per Pupil:	\$7,088

July 1998 - June 1999

Expenditures:	\$2,046,499
School Enrollment (ADM):	299
School Per Pupil:	\$6,844

July 1999 - June 2000



July 1998 - June 1999